

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

**Town Name:** Orleans  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 09/01/08 - 09/30/08  
**Cumulative Dates:** 01/01/08 - 09/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	55	1,060.00	1	19,505	20,501.66	12	10,084.11	203.3%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	1,120.02	0.0%
LI Subtotal	55	1,060.00	1	19,505	20,501.66	12	11,204.13	
LI % of Total	0.1%	3.6%	4.2%	4.0%	14.7%	5.9%	13.6%	
Residential New Construction	0	0.00	0	0	0.00	0	8,705.35	0.0%
Energy Star Lighting	797	48.55	4	174,186	6,777.30	85	0.00	0.0%
Energy Star Appliance	0	0.00	0	2,502	670.00	11	0.00	0.0%
Residential Conservation Service	5,923	5,339.93	14	84,196	41,367.53	84	27,785.89	148.9%
Res Subtotal	6,720	5,388.48	18	260,884	48,814.83	180	36,491.24	
Res % of Total	8.2%	18.1%	75.0%	54.0%	35.0%	88.2%	44.4%	
C&I New Construction	0	0.00	0	26,631	2,410.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	74,843	23,292.44	5	148,837	55,848.36	9	34,551.60	161.6%
C&I Govt Small	0	0.00	0	23,496	11,664.97	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	3,900	143.50	1	0.00	0.0%
C&I Subtotal	74,843	23,292.44	5	202,864	70,066.83	12	34,551.60	
C&I % of Total	91.7%	78.3%	20.8%	42.0%	50.3%	5.9%	42.0%	
Report Total	81,618	29,740.92	24	483,253	139,383.32	204	82,246.97	
Budget Comparison					117,717.55		82,246.97	143.1%